

KEY FACTS RGM

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Indicators	 							
Overall Performance (in millions of €)	74.6	92.2	102.7	113.7	130.0	151.6	167.7	171.0
Equity (in thousands of €)	512	12,328	12,524	12,318	13,817	14,665	14,311	16,605
Equity Ratio (in %)	2.3	23.0	26.5	27.8	24.6	23.9	21.8	25.0
Number of Employees *	734	835	955	975	1,150	1,330	1,430	1,462
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^{*} full-time equivalents

ACQUISITIONS FY 2013

July 2013: PropertyFirst GmbH, Bochum, Germany, purchases DCM Real Estate Management GmbH, Munich, Germany, from the insolvency estate of DCM Deutsche Capital Management AG, Munich, Germany. The company is renamed PropertyFirst München GmbH. PropertyFirst takes over 40 skilled employees and long-standing customer contracts along with the shares.

October 2013: RGM Facility Management GmbH, Dortmund, Germany, joins forces with WAGNER Group, Luxembourg, to form WAGNER Facility Management S.A., Luxembourg. RGM contributes its full expertise in the field of technical facility management and its certification expertise in the field of green building to the joint venture. In return, Luxembourg's WAGNER Group

contributes stable networks as well as local experience and knowledge in the field of technical building equipment.

PARTICIPATIONS

→ As of 31 December 2013

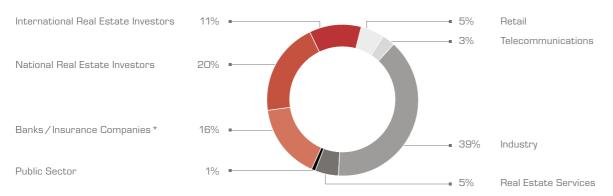
PropertyFirst GmbH (100%), Bochum	in %
PropertyFirst Düsseldorf GmbH, Düsseldorf	100
PropertyFirst Munich GmbH, Munich	100
PropertyFirst CZ s.r.o, Prague	70
RGM Facility Management GmbH (100%), Dortmund	in %
RGM Facility Management Schweiz AG, Bern	100
RGM Portfolio Service GmbH, Düsseldorf	100
RGM Retail GmbH, Düsseldorf	100
RGM Technische Services GmbH, Düsseldorf	100
HRW Gebäudetechnik GmbH, Hamburg	60.8
RGM Turkey A.S., Ankara	50
WAGNER Facility Management S.A, Luxembourg	50.1
RGM Industrial Services GmbH (100%), Dortmund	in %
RGM ExperSite GmbH, Kassel	100
RGM Technische Büroservices GmbH, Dortmund	100
KAMB Elektrotechnik GmbH, Ludwigshafen	60
fmsc GmbH (80%), Bochum	in %

CERTIFICATIONS

- DIN EN ISO 9001
- DIN EN ISO 14001
- DIN EN ISO 50001
- ipv[®] (Integral Process-Responsibility in FM)
- SCC**(Safety Certificate Contractors)



AREAS OF EXPERTISE



^{*} including capital investors from the insurance industry

BRANCH OFFICES AND SUPPORT FACILITY

DHANGIT OFFICES AND SUPPORT FACILITY

Germany Stendal Berlin Hanover Dortmund Essen Duisburg Leipzig Düsseldorf Dresden 🖣 ¶ Wetzlar Schwalbac udwig**s**hafer Saarbrücken Nuremberg arlsruhe Stuttgart Munich

Luxembourg



Switzerland



Czech Republic



Turkey

